

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2283-01  
Bill No.: HB 992  
Subject: Health Care: Tobacco Settlement  
Type: Original  
Date: April 10, 2001

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Healthy Families Trust	(Unknown)	(Unknown)	(Unknown)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(Unknown)</b>	<b>(Unknown)</b>	<b>(Unknown)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Secretary of State's Office (SOS)** assume the rules, regulations and forms issued by the Division of Aging could require as many as 12 pages in the *Code of State Regulations*. For any given rule, roughly half again as many pages are published in the *Missouri Register* as in the Code because cost statements, fiscal notes and the like are not repeated in the Code. These costs are estimated. The estimated cost of a page in the *Missouri Register* is \$23. The estimated cost of a page in the *Code of State Regulations* is \$27. The actual costs could be more or less the SOS's estimated cost of \$738 for FY 2002. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules, filed, amended, rescinded or withdrawn.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials of the **Department of Social Services - Division of Aging** stated that the Division would develop requests for proposals, evaluate the proposals, award grants and evaluate performance of grantees with existing staff. Officials of the Division of Aging - Institutional Services (DAIS), which surveys nursing facilities which participate in the Medicare and Medicaid programs, indicated that the ventilator grant program would not significantly increase the amount of time field staff spend inspecting, surveying or investigating complaints of those facilities. (DAIS might see an increase in the number of deficiencies depending on the ability of long-term care facilities to meet grant requirements, but that would not be a direct result of the proposal.)

Department of Social Services officials did not estimate how much the grants would be.

**Oversight** assumes, in the absence of any alternative legislation establishing use of tobacco settlement funds, that grant funds would be appropriated from the Healthy Families Trust Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
<b>HEALTHY FAMILIES TRUST FUND</b>			
<u>Cost</u> - Ventilator Grants	(Unknown)	(Unknown)	(Unknown)
<b>ESTIMATED NET EFFECT ON</b>	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
<b>HEALTHY FAMILIES TRUST FUND</b>			

FISCAL IMPACT - Local Government

FY 2002  
(10 Mo.)

FY 2003

FY 2004

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require that a portion of tobacco settlement money be used to fund a grant program to increase availability of ventilators in long-term care facilities. The Department of Social Services' Division of Aging would administer the grant program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. The proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Social Services  
Secretary of State



Jeanne Jarrett, CPA  
Director  
April 10, 2001